

## Document and entity information

	Mar 2017	Dec 2016
Company information		
Company information		
FASF member mark		true
Document name		第3四半期決算短信 〔日本基準〕(連結)
Filing date		2017-02-02
Company name		MARUI GROUP CO., LTD.
Stock exchange listings		
Tokyo		
Tokyo 1st section		true
Tokyo 2nd section		true
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		
Japan Securities Dealers Association		-
Securities code		82520
URL		<a href="http://www.0101marui-group.co.jp">http://www.0101marui-group.co.jp</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2017-03-31	
Quarterly period		3
Representative		
Title		代表取締役社長
Name		青井 浩
Inquiries		
Title		財務部長
Name		村井 亮介
Tel		03-3384-0101
Other		
Quarterly statement filing date (as planned)		2017-02-02
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2016	Dec 2015
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Revenue		
Revenue	176,614	181,694
% change	-2.8	-2.2

Operating income		
Operating income	22,081	21,406
% change	3.2	-0.8
Ordinary income		
Ordinary income	22,024	21,087
% change	4.4	-2.1
Profit attributable to owners of parent		
Profit attributable to owners of parent	13,058	12,796
% change	2.0	40.2
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	14,533	13,299
Change in comprehensive income	9.3	75.2
Other consolidated operating results		
Basic earnings per share (Yen)	55.61	50.40
Diluted earnings per share (Yen)	55.61	50.40
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2016	Mar 2016
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	811,700	730,126
Net assets	271,184	282,101
Capital adequacy ratio (%)	33.4	38.6
Net assets per share (Yen)	1,177.53	1,161.81
Note to consolidated financial positions		
Owner's equity	270,733	281,610

## Quarterly Dividends

(in millions of yens)

	Mar 2017	Mar 2016
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result	16.00	11.00
Third quarter		
Result	-	-
Year end		
Result		11.00
Forecast	16.00	
Upper	-	
Lower	-	
Annual		
Result		22.00
Forecast	32.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

## Quarterly Forecasts

(in millions of yens)

	Mar 2017
Quarterly forecasts	

Quarterly forecasts

Title for forecasts	3. 平成29年3月期の 連結業績予想(平成28 年4月1日～平成29年 3月31日)
Preamble to consolidated forecasts	
Preamble to forecasts	-
Main table of consolidated forecasts	
Revenue	
Forecast	243,000
Upper	-
Lower	-
% change	
Forecast	-1.2
Upper	-
Lower	-
Operating income	
Operating income	
Forecast	31,500
Upper	-
Lower	-
% change	
Forecast	6.4
Upper	-
Lower	-
Ordinary income	
Ordinary income	
Forecast	31,000
Upper	-
Lower	-
% change	
Forecast	6.3
Upper	-
Lower	-
Profit attributable to owners of parent	
Profit attributable to owners of parent	
Forecast	18,500
Upper	-
Lower	-
% change	
Forecast	4.1
Upper	-
Lower	-
Basic earnings per share (Yen)	
Basic earnings per share (Yen)	
Forecast	79.28
Upper	-
Lower	-
Note to consolidated forecasts	
Note to forecasts	-
Correction of financial forecast from the most recent financial forecast	
Correction of financial forecast from the most recent financial forecast	
Forecast	-

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2016

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

-

-

-

Number of subsidiaries excluded from consolidation	-
Name of subsidiaries excluded from consolidation	-
Note to material changes in subsidiaries during this period	-
Note to material changes in subsidiaries during this period	-

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

	Dec 2016
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	
Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	true
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Dec 2016
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2016	Mar 2016	Dec 2015
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	233,660,417	278,660,417	
Number of treasury stock at the end of fiscal year	3,743,173	36,270,334	
Average number of shares	234,810,016		253,888,219
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	(注)期末自己株式数には、役員報酬BIP信託及び株式付与ESOP信託が保有する当社株式を含めておりません。29年3月期3Q 50 2,300株 28年3月期 一期中平均株式数の算出において、発行済株式数から控除する自己株式数には、役員報酬BIP信託及び株式付与ESOP信託が保有する当社株式を含めておりません。29年3月期3Q 22 3,244株 28年3月期3Q -		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.