

Entity information

Jun 2013

Company information	
FASF member mark	true
Document name	第1四半期決算短信 〔日本基準〕(連結)
Filing date	2013-08-01
Company name	MARUI GROUP CO., LTD.
Stock exchange listings	
Tokyo	true
Tokyo 1st section	true
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo Others	-
Osaka	-
Osaka 1st section	-
Osaka 2nd section	-
Osaka JASDAQ	-
Osaka Others	-
Nagoya	-
Nagoya 1st section	-
Nagoya 2nd section	-
Nagoya Centrex	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Green Sheet	-
Japan Securities Dealers Association	-
Securities code	82520
URL	http://www.0101maruigroup.co.jp
Business category	
General Business	true
Specific Business	-
Fiscal Year End	2014-03-31
Quarterly period	1
Representative	
Title	取締役社長
Name	青井 浩
Inquiries	
Title	財務部長
Name	村井 亮介
Tel	03-3384-0101
Other	
Quarterly statement filing date (as planned)	2013-08-01
Dividend payable date (as planned)	-
Supplemental material of quarterly results	true
Way of getting	-
Convening briefing of quarterly results	-
Target for briefing of quarterly results	-
Note to fraction processing method	(百万円未満切捨て)

Consolidated quarterly information

(in millions of yens)

	Mar 2014	Sep 2013	Jun 2013	Mar 2013	Jun 2012
Consolidated information					
Consolidated financial results					
Consolidated operating results					
Consolidated income statements information					
Net sales					
Net sales			96,933		95,703
% change in net sales			1.3		-2
Operating income					
Operating income			5,696		4,789
% change in operating income			18.9		30.8
Ordinary income					
Ordinary income			5,929		4,901
% change in ordinary income			21		36.1
Net income					
Net income			3,428		1,383
% change in net income			147.9		-32.6
Note to consolidated income statements information					
Comprehensive income					
Comprehensive income			4,474		397
Change in comprehensive income			-		-39.5
Other consolidated operating results					
Net income per share (Yen)			12.52		5.05
Diluted net income per share (Yen)			12.52		-
Consolidated financial positions					
Total assets			647,284	624,173	
Net assets			306,327	304,051	
Capital adequacy ratio (%)			47.3	48.6	
Net assets per share (Yen)			1117.54	1109.33	
Note to consolidated financial positions					
Owner's equity			305,939	303,637	
Dividends					
Dividend per share (Yen)					
First quarter					
Result	-			-	
Second quarter					
Result				7.00	
Forecast	9.00				
Forecast (upper)	-				
Forecast (lower)	-				
Third quarter					
Result				-	
Forecast	-				
Forecast (upper)	-				
Forecast (lower)	-				
Fiscal year end					
Result				8.00	
Forecast	9.00				
Forecast (upper)	-				
Forecast (lower)	-				
Total					
Result				15.00	
Forecast	18.00				
Forecast (upper)	-				
Forecast (lower)	-				
Correction of dividend forecast from the most recent dividend forecast					
Correction of dividend forecast from the most recent dividend forecast	-				
Note to dividends					
Note to dividends			-		
Consolidated forecasts					
Title for consolidated forecasts	3. 平成26年3月期の連結業績予想(平成25年4月1日~平成26年3月31日)				
Preamble to consolidated forecasts					
Preamble to consolidated forecasts	-				
Main table of consolidated forecasts					
Net sales					
Forecast	413,000	195,500			
Forecast (upper)	-	-			
Forecast (lower)	-	-			
% change (forecast)	1.4	0.8			

% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Operating income			
Forecast	26,500	10,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	9.1	4.5	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Ordinary income			
Forecast	27,000	10,000	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	10.5	4.9	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income			
Forecast	16,000	5,500	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
% change (forecast)	20.7	46.1	
% change (forecast-upper)	-	-	
% change (forecast-lower)	-	-	
Net income per share (Yen)			
Forecast	58.46	20.09	
Forecast (upper)	-	-	
Forecast (lower)	-	-	
Note to consolidated forecasts			
Note to consolidated forecasts	-		
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast	-		
Others			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)			
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)		-	
Number of subsidiaries newly consolidated		-	
Name of subsidiaries newly consolidated		-	
Number of subsidiaries excluded from consolidation		-	
Name of subsidiaries excluded from consolidation		-	
Applying of specific accounting of the consolidated quarterly financial statements			
Applying of specific accounting of the consolidated quarterly financial statements		true	
Changes in accounting policies, accounting estimates and retrospective restatement			
Changes in accounting policies based on revisions of accounting standard		-	
Changes in accounting policies other than ones based on revisions of accounting standard		-	
Changes in accounting estimates		-	
Retrospective restatement		-	
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)		318,660,417	318,660,417
Number of treasury stock at the end of fiscal year		44,899,792	44,948,289
Average number of shares		273,760,931	273,713,058

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.